



STATISTICAL SECTION

Operating Information



**CITY OF CALABASAS
 FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES
 BY FUNCTION/DEPARTMENT
 Last Ten Fiscal Years**

Function/Department	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
City Council Department	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
City Managers Department	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Administrative Services	4.00	4.50	4.50	5.00	6.00	6.00	6.00	6.00	7.00	7.00
Finance Department	3.00	4.50	4.50	4.50	4.75	4.50	8.50	7.25	9.00	8.50
Media Operations Department	2.50	4.00	5.50	5.50	5.50	7.75	7.75	9.75	11.00	9.00
Transportation Department	3.50	4.00	4.00	4.00	4.50	5.00	5.00	6.25	6.00	6.00
Community Development Dept.	9.00	10.00	10.00	17.00	16.00	16.00	20.00	19.25	22.50	22.00
Engineering & Public Works Dept.	5.50	5.50	6.00	8.50	8.75	8.75	10.00	8.75	17.00	11.50
Community Services Department ^{1,2}	13.00	21.80	21.80	22.80	23.80	23.80	21.75	31.00	47.50	59.00
Total	47.50	61.30	63.30	74.30	76.30	78.80	86.00	95.25	127.00	130.00

Notes:

¹ Community Services Department includes the Recreation Division (de Anza Park), the Tennis & Swim Center and the Creekside Park and Preschool.

² For the Community Services Department, the hourly staff number fluctuates depending on the season.

Source:

City of Calabasas, Finance and Human Resources Departments



**CITY OF CALABASAS
 OPERATING INDICATORS BY FUNCTION/PROGRAM
 Last Three Fiscal Years**

<u>Function/Program</u>	2008	2007	2006
<u>General Government</u>			
Building permits issued	1,890	2,115	2,686
Building inspections conducted	6,980	9,536	14,097
Code Enforcement inspections conducted	856	720	--
<u>Parks and recreation</u>			
Number of City sponsored events	23	20	12
Number of Tennis & Swim Center members	6,225	4,740	4,550
<u>Public Works</u>			
Street resurfacing (sq. feet)	1,143,000	950,940	415,260
<u>Recyclable Collections</u>			
Mixed Electronics Collected (pounds)	183,090	125,742	--
Dry Cell Batteries (pounds)	11,228	9,149	--
Recycling Baskets distributed	100	2,140	--
<u>Transit</u>			
Total route (miles)	104	104	104
Passengers (monthly)	15,000	14,700	14,400

Sources:

 Various City departments



CITY OF CALABASAS
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM
Last Three Fiscal Years

<u>Function/Program</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>
<u>Public works</u>			
Bridges	4	4	4
Sewer system network (linear feet)	341,168	341,168	341,168
Streets / Highway (miles)	55.1	55.1	55.1
Traffic signals	22	20	19
<u>Parks and recreation</u>			
Basketball courts	6	6	6
Community centers	1	1	1
Fitness centers	1	1	1
Libraries	1	1	1
Park acreage	56.6	56.6	56.6
Parks	10	10	10
Swimming pools	2	2	2
Tennis courts	18	18	18
<u>Transit</u>			
Buses (including Trolleys)	10	10	10

Sources:

Various city departments