



STATISTICAL SECTION

Revenue Capacity



**CITY OF CALABASAS
ASSESSED VALUES OF TAXABLE PROPERTY
Last Ten Fiscal Years**

Fiscal Year	Secured Valuation	Unsecured Valuation	Assessed Valuation
1998	2,550,633,271	53,317,256	2,603,950,527
1999	2,665,848,403	59,118,054	2,724,966,457
2000	2,895,072,481	75,730,960	2,970,803,441
2001	3,086,838,928	121,979,071	3,208,817,999
2002	3,316,198,387	101,060,814	3,417,259,201
2003	3,523,210,835	147,242,937	3,670,453,772
2004	3,874,229,578	147,158,774	4,021,388,352
2005	4,272,430,215	149,116,435	4,421,546,650
2006	4,675,957,357	159,586,980	4,835,544,337
2007	5,328,424,654	153,180,580	5,481,605,234

Sources:

1. Assessor, County of Los Angeles Auditor Controller
2. California Municipal Statistics, Inc

Note:

Property in the city is reassessed each year. Property is assessed at actual value; therefore, the assessed values are equal to actual value.



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**CITY OF CALABASAS
PROPERTY TAX RATES - ALL OVERLAPPING GOVERNMENTS
(Per \$100 of Assessed Value)
Last Ten Fiscal Years**

	<u>1997-98</u>	<u>1998-99</u>	<u>1999-00</u>	<u>2000-01</u>
General	1.000000	1.000000	1.000000	1.000000
County	0.001584	0.001451	0.001422	0.001314
Las Virgenes Unified School District	0.012017	0.029576	0.030760	0.034773
Los Angeles Community College District	0.000000	0.000000	0.000000	0.000000
Los Angeles County Flood Control District	0.002197	0.001953	0.001765	0.001552
Metropolitan Water District	0.008900	0.008900	0.008900	0.008800
Las Virgenes Municipal Water District	<u>0.014169</u>	<u>0.012431</u>	<u>0.010492</u>	<u>0.009443</u>
Total	<u>1.038867</u>	<u>1.054311</u>	<u>1.053339</u>	<u>1.055882</u>

Continued

Notes:

1. Special Assessments: The City is not obligated in any manner for special assessment 'bonded debt; therefore, ten year trend data have not been presented.

2. General Obligation Bonds: The City is not obligated in any manner for general obligation bonded indebtedness; therefore, ten year trend data of the ratio of net general bonded debt to assessed value, net general bonded debt per capita and ratio of annual debt service expenditures for general bonded debt to total general expenditures have been presented.

Source:

Hdl, Coren & Cone



CITY OF CALABASAS
PROPERTY TAX RATES - ALL OVERLAPPING GOVERNMENTS
(Per \$100 of Assessed Value)
Last Ten Fiscal Years
 (Continued)

<u>2001-02</u>	<u>2002-03</u>	<u>2003-04</u>	<u>2004-05</u>	<u>2005-06</u>	<u>2006-07</u>
1.000000	1.000000	1.000000	1.000000	1.000000	1.000000
0.001128	0.001033	0.000992	0.0009230	0.0007950	0.0006630
0.021949	0.028287	0.029887	0.0287980	0.0270460	0.0280800
0.015996	0.014598	0.019857	0.0180980	0.0142880	0.0214620
0.001073	0.000881	0.000462	0.0002450	0.0000490	0.0000520
0.007700	0.006700	0.006100	0.0058000	0.0052000	0.0000000
0.004437	0.002800	0.000782	0.0000000	0.0000000	0.0047000
<u>1.052283</u>	<u>1.054299</u>	<u>1.058080</u>	<u>1.053864</u>	<u>1.047378</u>	<u>1.054957</u>



CITY of CALABASAS, CALIFORNIA
 STATISTICAL SECTION – Revenue Capacity

CITY OF CALABASAS
 PRINCIPAL PROPERTY TAX PAYERS
 Current Year and Nine Years Ago

Taxpayer	2007		
	Taxable Assessed Value	Rank	Percentage of Total City Taxable Assessed Value
ASN Calabasas I LLC	\$98,903,000	1	1.86%
Casden Malibu Canyon L P	76,569,253	2	1.44%
Arden Realty Limited Partnership	70,872,649	3	1.33%
Kilroy Realty Limited Partnership	61,204,971	4	1.15%
Commons At Calabasas LLC	60,710,148	5	1.14%
Countrywide Financial Corporation	55,994,464	6	1.05%
NM Homes One LLC	32,303,903	7	0.61%
Calabasas Courtyard Inc	31,659,372	8	0.59%
Cheesecake Factory Inc	28,070,021	9	0.53%
Cypress Calabasas LLC	23,236,449	10	0.44%
Total	\$539,524,230		10.14%
Total Assessed Value	5,328,424,654		

Taxpayer	1998		
	Taxable Assessed Value	Rank	Assessed Valuation
Kilroy Calabasas Associates	\$ 63,004,840	1	2.43%
Mayer Malibu Limited	46,915,900	2	1.81%
Lincoln Malibu Meadows	39,550,360	3	1.53%
Calabasas Tech Center Inc	33,614,905	4	1.30%
Countrywide Credit	22,452,168	5	0.87%
Aetna Life Insurance Company	20,626,439	6	0.80%
Malibu Canyon Office	16,169,481	7	0.62%
Cheesecake Factory, Inc.	13,869,872	8	0.54%
Calabasas & Sorrento	11,600,000	9	0.45%
Maria A. D'Egido Trust	10,794,989	10	0.42%
Total	\$ 278,598,954		10.77%
Total Assessed Value	2,588,487,639		

Source:
 HdI, Coren & Cone



**CITY OF CALABASAS
 SECURED PROPERTY TAX LEVIES AND COLLECTIONS
 Last Ten Fiscal Years**

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year ¹	Collected within the Fiscal Year of the Levy	
		Amount ²	Percentage of Levy
1997	1,264,675	1,136,484	89.86%
1998	1,393,060	1,314,749	94.38%
1999	1,909,467	1,810,483	94.82%
2000	2,128,968	1,992,094	93.57%
2001	2,315,044	2,195,116	94.82%
2002	2,493,243	2,362,375	94.75%
2003	2,938,660	2,875,937	97.87%
2004	3,266,168	3,242,789	99.28%
2005	3,633,186	3,320,848	91.40%
2006	4,063,535	3,974,035	97.80%
2007	4,760,831	4,760,859	100.00%

Sources:

¹ City of Calabasas, Finance Department

² HdL Coren & Cone