



# STATISTICAL SECTION

## Operating Information

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**CITY OF CALABASAS  
 FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES  
 BY FUNCTION/DEPARTMENT  
 Last Ten Fiscal Years**

<b>Function/Department</b>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
City Council Department	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
City Managers Department	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Administrative Services	4.00	4.00	4.50	4.50	5.00	6.00	6.00	6.00	6.00	7.00
Finance Department	3.00	3.00	4.50	4.50	4.50	4.75	4.50	8.50	7.25	9.00
Media Operations Department	2.50	2.50	4.00	5.50	5.50	5.50	7.75	7.75	9.75	11.00
Transportation Department	3.50	3.50	4.00	4.00	4.00	4.50	5.00	5.00	6.25	6.00
Community Development Dept.	9.00	9.00	10.00	10.00	17.00	16.00	16.00	20.00	19.25	22.50
Engineering & Public Works Dept.	5.50	5.50	5.50	6.00	8.50	8.75	8.75	10.00	8.75	17.00
Community Services Department	9.00	13.00	21.80	21.80	22.80	23.80	23.80	21.75	31.00	47.50
<b>Total</b>	<b>42.50</b>	<b>47.50</b>	<b>61.30</b>	<b>63.30</b>	<b>74.30</b>	<b>76.30</b>	<b>78.80</b>	<b>86.00</b>	<b>95.25</b>	<b>127.00</b>

Notes:

1. Community Services Department includes the Recreation Division (de Anza Park), the Tennis & Swim Center and the Creekside Park and Preschool.
2. For the Community Services Department, the hourly staff number fluctuates depending on the season.

Source:

City of Calabasas, Finance and Human Resources Departments



**CITY OF CALABASAS  
 OPERATING INDICATORS BY FUNCTION/PROGRAM  
 Last Three Fiscal Years**

<u>Function/Program</u>	2007	2006	2005
<u>General Government</u>			
Building permits issued	2,115	2,686	--
Building inspections conducted	9,536	14,097	--
<u>Parks and recreation</u>			
Number of City sponsored events	20	12	9
Number of Tennis & Swim Center members	4,740	4,550	4,550
<u>Public Works</u>			
Street resurfacing (sq. feet)	950,940	415,260	241,013
<u>Recyclable Collections</u>			
Mixed Electronics Collected (pounds)	125,742	--	--
Dry Cell Batteries (pounds)	9,149	--	--
Recycling Baskets distributed	2,140	--	--
<u>Transit</u>			
Total route (miles)	104	104	65
Passengers (monthly)	14700	14,400	11,024

Sources:  
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 Various City departments



CITY OF CALABASAS  
CAPITAL ASSET STATISTICS BY FUNCTION/PROGRAM  
Last Three Fiscal Years

<u>Function/Program</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
<u>Public works</u>			
Bridges	4	4	4
Sewer system network (linear feet)	341,168	341,168	341,168
Streets / Highway (miles)	55.1	55.1	55.1
Traffic signals	20	19	18
<u>Parks and recreation</u>			
Basketball courts	6	6	6
Community centers	1	1	1
Fitness centers	1	1	1
Libraries	1	1	1
Park acreage	56.6	56.6	56.6
Parks	10	10	10
Swimming pools	2	2	2
Tennis courts	18	18	18
<u>Transit</u>			
Buses (including Trolleys)	10	10	9

Sources: \_\_\_\_\_  
Various city departments