



**CITY OF CALABASAS  
 FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES  
 BY FUNCTION/DEPARTMENT  
 Last Ten Fiscal Years**

<b>Function/Department</b>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
City Council Department	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
City Managers Department	1.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
Administrative Services	4.00	4.00	4.50	4.50	5.00	6.00	6.00	6.00	6.00	7.00
Finance Department	3.00	3.00	4.50	4.50	4.50	4.75	4.50	8.50	7.25	9.00
Media Operations Department	2.50	2.50	4.00	5.50	5.50	5.50	7.75	7.75	9.75	11.00
Transportation Department	3.50	3.50	4.00	4.00	4.00	4.50	5.00	5.00	6.25	6.00
Community Development Dept.	9.00	9.00	10.00	10.00	17.00	16.00	16.00	20.00	19.25	22.50
Engineering & Public Works Dept.	5.50	5.50	5.50	6.00	8.50	8.75	8.75	10.00	8.75	17.00
Community Services Department	9.00	13.00	21.80	21.80	22.80	23.80	23.80	21.75	31.00	47.50
<b>Total</b>	<b>42.50</b>	<b>47.50</b>	<b>61.30</b>	<b>63.30</b>	<b>74.30</b>	<b>76.30</b>	<b>78.80</b>	<b>86.00</b>	<b>95.25</b>	<b>127.00</b>

Notes:

1. Community Services Department includes the Recreation Division (de Anza Park), the Tennis & Swim Center and the Creekside Park and Preschool.
2. For the Community Services Department, the hourly staff number fluctuates depending on the season.

Source:

City of Calabasas, Finance and Human Resources Departments