

CITY OF CALABASAS
General Governmental Revenues by Source⁽¹⁾
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>Taxes</u>	<u>Licenses and Fees</u>	<u>Intergovernmental</u>	<u>Fines and Forfeitures</u>
1995	5,613,810	1,747,877	6,907,456	84,246
1996	9,921,929	1,722,084	3,852,385	77,641
1997	9,082,973	1,675,407	3,436,232	99,380
1998	9,235,157	1,796,392	4,566,187	159,634
1999	11,017,194	1,433,990	5,229,241	363,284
2000	12,495,765	828,829	2,573,872	292,401
2001	14,052,461	1,113,000	3,207,607	251,081
2002	14,366,022	1,253,387	2,027,151	210,669
2003	15,621,239	1,230,510	3,898,690	245,511
2004	13,299,541	1,515,469	2,880,111	295,148

Notes:

- (1) Includes all governmental fund types.

Source : City of Calabasas, Finance Department

CITY OF CALABASAS
2004 COMPREHENSIVE ANNUAL FINANCIAL REPORT



CITY of CALABASAS

<u>Developer Fees</u>	<u>Other</u>	<u>Total</u>
	418,539	14,771,928
	634,674	16,208,713
589,665	671,016	15,554,673
1,423,433	741,946	17,922,749
726,093	1,298,050	20,067,852
3,614,674	2,083,394	21,888,935
807,866	1,976,841	21,408,856
2,772,155	2,109,529	22,738,913
3,484,077	3,415,854	27,895,881
261,518	4,844,184	23,095,971