



CITY OF CALABASAS  
General Governmental Expenditures by Function <sup>(1)</sup>  
Last Ten Fiscal Years

<u>Fiscal Year</u>	<u>General Government</u>	<u>Public Safety</u>	<u>Public Works</u>	<u>Community Development</u>	<u>Community Services</u>
1995	1,688,811	2,252,641	6,498,554	2,124,548	585,323
1996	1,048,730	2,256,148	2,896,646	4,479,600	2,758,591
1997	862,808	2,312,954	2,726,192	4,605,175	2,116,594
1998	1,081,893	2,302,951	4,894,917	3,421,369	1,898,468
1999	3,817,704	2,718,653	6,679,080	1,694,545	8,363,190
2000	1,323,668	2,606,895	3,773,292	1,794,490	9,226,775
2001	1,650,551	2,716,715	3,305,554	2,076,197	6,422,009
2002	3,423,505	2,848,251	5,348,336	1,675,352	5,776,214
2003	4,949,740	2,899,021	1,770,923	2,219,870	6,218,988
2004	4,490,308	3,131,804	2,835,309	1,086,609	7,418,439

## Notes:

(1) Includes all governmental fund types.

Source: City of Calabasas, Finance Department.

**CITY OF CALABASAS**  
**2004 COMPREHENSIVE ANNUAL FINANCIAL REPORT**



CITY of CALABASAS

<u>Unreimbursable Grant Expenditures</u>	<u>Debt Service</u>	<u>Capital Outlay</u>	<u>Total</u>
			13,149,877
		721,308	14,161,023
		880,364	13,504,087
		1,401,465	15,001,063
\$411,440	181,648	403,582	24,269,842
85,437	405,757	359,072	19,575,386
	335,383	792,086	17,298,495
	344,658	425,089	19,841,405
	353,698	5,715,792	24,128,032
	363,112	5,314,644	24,640,225