

CITY OF CALABASAS  
General Governmental Tax Revenues by Source <sup>(1)</sup>  
Last Ten Fiscal Years

Fiscal Year	Property Tax	Sales and Use Tax	Gas Tax	Utility Users Tax	Transient Occupancy Tax
1995	801,458	1,384,298	498,537	1,725,857	445,660
1996	4,827,720	1,588,903	517,545	1,779,345	400,109
1997	3,327,410	1,706,657	501,761	1,892,517	444,160
1998	3,435,427	1,791,502	512,176	1,990,977	462,071
1999	4,006,586	2,986,121	517,282	1,819,766	509,927
2000	4,251,960	3,483,320	514,486	2,127,436	600,089
2001	4,390,577	4,693,609	652,504	2,445,703	668,316
2002	4,850,109	4,459,699	432,834	2,678,170	676,601
2003	5,228,728	4,675,583	424,892	2,883,922	1,029,014
2004	3,372,794	5,278,369	0 <sup>(2)</sup>	3,296,031	1,124,140

Notes:

<sup>(1)</sup> Includes all governmental fund types

<sup>(2)</sup> Gas Tax, Proposition A, and Proposition C are considered Intergovernmental transfers and were not included as tax revenue.

Source : City of Calabasas, Finance Department

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**2004 COMPREHENSIVE ANNUAL FINANCIAL REPORT**



CITY of CALABASAS

Franchise Tax	Real Property Transfer Tax	Prop A & C Los Angeles County Transit Taxes	Total
331,711	146,887	279,402	5,613,810
344,862	109,534	353,911	9,921,929
370,528	139,277	700,663	9,082,973
388,961	240,006	414,037	9,235,157
495,735	208,535	473,242	11,017,194
436,139	173,429	908,906	12,495,765
464,766	179,784	557,202	14,052,461
556,124	215,048	497,437	14,366,022
590,101	288,102	500,897	15,621,239
252,306	423,871	0 <sup>(2)</sup>	13,747,511