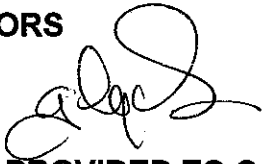




CITY *of* CALABASAS

CALABASAS EDUCATION FUND AGENDA REPORT

DATE: JANUARY 4, 2010
TO: CHAIRMAN AND DIRECTORS
FROM: DR. GARY J. LYSIK, CFO  1/4/10
SUBJECT: SUMMARY OF SUPPORT PROVIDED TO CALABASAS TITLE 1 STUDENTS AND PARENT FACULTY CLUBS.
MEETING DATE: JANUARY 13, 2010

BACKGROUND:

This fiscal year, the Board of Directors for the Calabasas Education Fund approved providing financial assistance for Title 1 Students in addition to providing "education grants".

"The Title 1 program, operated by local education agencies, provides financial assistance to schools with high numbers or high percentages of poor children to help ensure that all children meet challenging state academic standards" (ED.gov, 2009). Using government criteria, the Las Virgenes Unified School District (LVUSD) identified Calabasas students currently attending schools within the City who are eligible for Title 1 support. The number of eligible Title 1 students totaled 74, and a total of \$155,400 was set aside for this purpose.

The Board of Directors also decided to offer "education grants" to Calabasas schools in varying amounts. Education grant amounts were as follows:

\$12,000 per Elementary School
 \$17,000 per Middle School, and
 \$24,000 per High School

Based on this allocation, the amount of "education grants" totaled \$94,000. The total amount for combined Title 1 program support and "education grants" equaled \$249,400, an amount relatively unchanged from prior year contributions. See the table below for a detailed breakdown of school grant funding for fiscal year 2009-10.

School Grant Funding (FY 2009-10)
 City of Calabasas

<u>School Code - School Name</u>	<u>Students Eligible for Title 1</u>	<u>Title 1 Grant Amount at \$2100 per Student</u>	<u>Additional Grant Amount per School</u>	<u>Total Amount</u>
201 - Chaparral Elementary School	8	\$16,800	\$12,000	\$28,800
202 - Lupin Hill Elementary School	13	27,300	12,000	39,300
208 - Bay Laurel Elementary School	4	8,400	12,000	20,400
301 - A.E.Wright Middle School	18	37,800	17,000	54,800
303 - A.C.Stelle Middle School	6	12,600	17,000	29,600
502 - Calabasas High School	25	52,500	24,000	76,500
TOTAL	74	\$155,400	\$94,000	\$249,400

FISCAL IMPACT:

By passing the FY 2009-10 & 2010-11 budget, the City Council approved the transfer of \$250,000 from the City's General Fund to the Education Fund. Currently, the Education Fund (Fund 88) has a zero (\$0) fund balance.

ATTACHMENTS:

None