DATE: OCTOBER 19, 2015

TO: HONORABLE MAYOR AND COUNCILMEMBERS

FROM: ROBERT YALDA, P.E., T.E., PUBLIC WORKS DIRECTOR/CITY ENGINEER
       BRYAN SALGUERO, E.I.T., ASSISTANT ENGINEER

SUBJECT: RECOMMENDATION TO APPROVE AN AMENDMENT TO EXTEND THE AGREEMENT WITH RUIZ CONCRETE AND PAVING, INC. FOR ROADWAY REPAIR, MAINTENANCE, AND RELATED GENERAL ENGINEERING WORK FOR ONE YEAR AND TO INCREASE THE VALUE OF THE AGREEMENT TO AN AMOUNT NOT TO EXCEED $150,000.

MEETING DATE: OCTOBER 28, 2015

SUMMARY RECOMMENDATION:

Staff recommends that the City Council approve an amendment to extend the agreement with Ruiz Concrete and Paving, Inc. for roadway repair, maintenance, and related general engineering work, for one year and to increase the value of the agreement to an amount not to exceed $150,000.

BACKGROUND:

Ruiz Concrete and Paving, Inc. (Ruiz) has a Professional Services Agreement (PSA) for roadway repair, maintenance and related general engineering work in an amount not to exceed $50,000.00. The PSA is set to expire on December 31, 2015. Ruiz has previously received City contracts and has satisfactorily fulfilled them to the City’s standards.
Recently, Ruiz was given the project for constructing additional parking stalls on Park Sorrento near the entrance to the City’s Civic Center driveway. The work included re-routing and constructing a new sidewalk with a landscaped wall and streetlight relocation. This project and other miscellaneous works almost depleted the amount allotted for this contract.

DISCUSSION/ANALYSIS:

Presently, staff has various projects requiring the services of Ruiz. The work includes installation of reclaimed water lines to landscaped medians on Las Virgenes south of Thousand Oaks Boulevard and temporary paving work on Canon Dr.

The prediction of a strong El Niño condition for this coming winter season will likely bring wet weather to the region. It will likely increase the use of Ruiz for providing roadway repair and maintenance services such as pothole and drainage repair.

Without increasing the value and extending the duration of the existing professional services agreement with Ruiz, the City could not proceed with the aforementioned projects and use the services of Ruiz when needed.

FISCAL IMPACT/SOURCE OF FUNDING:

City staff recommends an increase of $100,000 to the existing PSA, for a total not to exceed of $150,000. Funding for this amendment is to be from Road Safety/Shoulder/Parkway Maintenance (10/312), Street and Sidewalk Repair (10/312) and Gas Tax (15).

REQUESTED ACTION:

Staff recommends that the City Council approve an amendment to extend the agreement with Ruiz Concrete and Paving, Inc. for roadway repair, maintenance, and related general engineering work, for one year and to increase the value of the agreement to an amount not to exceed $150,000.

ATTACHMENTS:

A: Professional Services Agreement

B: Amendment No. 1

C: Amendment No. 2